

**Federal Fiscal Year 2021
Annual Program Profile
7/1/21 – 6/30/22**

Kids On The Move 475 W. 260 N., Orem, UT 84057 Contact Person - Joseph Petersen		<u>County This Program Serves</u> Utah (Alpine School District)	
Number of Children with an IFSP on 12/1/2021	789	Number of Infants and Toddlers Served during Federal Fiscal Year 2021	2495

Data from 7/1/21 - 6/30/22	FFY 2021 Utah State Target	FFY 2021 KOTM	FFY 2021 All Utah Programs	Data Source
Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.	100.00%	99.25%	98.91%	BTOTS Data
Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.	96.00%	99.62%	97.59%	BTOTS Data
Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved: A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills; (including early language/communication); and C. Use of appropriate behaviors to meet their needs.	A. 42.25% B. 75.50% C. 76.20%	A. 28.40% B. 73.43% C. 81.60%	A. 34.49% B. 73.06% C. 82.39%	BTOTS Data
Indicator 4: Percent of families participating in Part C who report that early intervention services have helped their family: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn.	A. 94.00% B. 77.00% C. 85.25%	A. 91.81% B. 71.35% C. 81.29%	A. 93.24% B. 76.72% C. 84.88%	Child and Family Outcomes Survey
Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.	1.15%	1.11%	1.26%	BTOTS and IBIS Data
Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.	3.20%	3.66%	3.50%	BTOTS and IBIS Data
Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an evaluation and assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.	100.00%	99.39%	99.54%	BTOTS Data
Indicator 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschools and other appropriate community services by their third birthday including: A. IFSPs with transition steps and services; B. Notification to LEA, if the child is potentially eligible for Part B; and C. Transition conference if child is potentially eligible for Part B.	A. 100.00% B. 100.00% C. 100.00%	A. 100.00% B. 100.00% C. 100.00%	A. 99.41% B. 100.00% C. 99.20%	BTOTS Data